

## RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

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| 1.  | <b>DECISION TITLE</b>   | Property Capital Maintenance Programme (non-schools)   |
| 2.  | <b>DECLARATIONS OF INTEREST</b>   | None   |
| 3.  | <b>DATE OF DECISION</b>   | 7 September 2016   |
| 4.  | <b>DECISION MAKER</b>   | City Mayor   |
| 5.  | <b>DECISION TAKEN</b>   | <p>a) That £1.7m be released from the 2015/16 Capital Maintenance Provision, together with £330k from resources set aside for the Economic Action Plan, to meet the costs of the programme of planned works outlined in the report.</p> <p>b) That authority to vary the programme to address emerging priorities (i.e. emergencies) be delegated to the Director of Estates and Building Services in consultation with the Strategic Director, City Development and Neighbourhoods.</p> <p>c) That the schemes be added to the capital programme.</p> |
| 6.  | <b>REASON FOR DECISION</b>  | The Council has a statutory duty to maintain buildings for which it is responsible. The work programme consists of circa 45 renewal and improvement projects at buildings across the city.   |
| 7.  | <p>a) <b>KEY DECISION Y/N?</b></p> <p>b) If yes, was it published 5 clear days in advance? y/n</p>  | <p>Y</p> <p>Y</p>  |
| 8.  | <b>OPTIONS CONSIDERED</b>   | To not authorise the work.   |
| 9.  | <p><b>DEADLINE FOR CALL-IN</b></p> <ul style="list-style-type: none"> <li>• 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.</li> <li>• Notification of Call-In with reasons must be made to the Monitoring Officer</li> </ul> | <p>14 September 2016</p>   |
| 10. | <p><b>SIGNATURE OF DECISION MAKER</b><br/>(City Mayor or where delegated by the City Mayor, name of Executive Member)</p>   |    |